

# **Nashua PTA Meeting**

## **March 10, 2015**

### **In Attendance**

Jen Robert	Jennifer Walters	Amy Poolman
Kelly Cowan	Rhianna Elkins	Donna Shepard
Sharon Watts	Jeanene Morris	Danelle Huckabey
Georgiana Corley	Trena Morrison	David Duff
Polly Feigly	Jeff Rodgers	Heather Stukey
Heidi Hiebert	Melissa Dieker	Andrea Fountain
Deb Crisafulli		

### **Opening**

Meeting called to order.

### **Principal's Report**

Mrs. Stukey presented a short principal's report. Enrollment is up to 370. She discussed MAP testing. The testing window is April 20-May 8th. The 3rd and 4th grades will complete their tests online and the total testing time will be about 1-1/2 hours, split between two days. The 5th grade will complete a longer assessment which will include both online and paper testing. The requirements may still change before test time.

### **Treasurer's Report**

Jen Robert advised that there has been concerns voiced over how items are presented for Big Ticket fund consideration. Some members feel a bit of "buyer's remorse" when forced to vote quickly on a new item/idea. She is going to work on writing up a new guideline to be followed next school year, which will entail items/ideas being published ahead of meetings for review and comments.

Jen Walters explained that the school nurse had to purchase deodorant and school supplies and recommended that she be reimbursed. Donna Shepard motioned for Nurse Cody to be reimbursed for deodorant and supplies not to exceed \$100. Trena Morrison was the second. Motion passed.

### **Committee Reports**

Jen Robert advised that the Family Fun Night plans were moving along. 14 room reps are in place. A rep is still needed for Rodgers' and Crisafulli's class. A planning meeting will be held tomorrow night.

Thank you notes received will now be posted online in addition to being stapled to the bulletin board. Jeanene Morris will be responsible for the bulletin board next school year.

Mrs. Stukey advised that the district's technology budget does not cover elementary technology expenses at this time. The district's strategic plan does that build that in within the next 5 years. Jen Walters advised that the fundraiser may be specific to technology next school year.

Jen Robert advised that we will begin utilizing Office Depot's mail in program for ink cartridge recycling. Gift cards received will be used initially to purchase PTA supplies. If the program explodes, we will use gift cards for other needs as well.

A new chair is needed for skating parties next year to take attendance for pizza and to collect any income.

Heidi Hiebert advised that Teacher Appreciation Week will commence the week of May 3rd. Signups will be forthcoming.

Donna Shepard advised that there are a lot of yellow trash bags for sale. She motioned for the trash bag price to be reduced to \$9 per roll effective immediately. Trena Morrison was the second. Motion passes.

Melissa Dieker gave a short bookfair update. Sales, excluding sales tax, were \$4,478. PTA received the \$500 budgeted profit, and Nashua received about \$1,200 in Scholastic dollars plus another \$400 or so in bonus dollars. The sale did very well during Reading Night.

## **Officer Elections**

Jen Robert was voted in as PTA President for the 2015-16 school year. A 2nd VP/Spring Event Planning candidate is needed. The 1st VP, Secretary and Treasurer will all remain to serve their second term next year.

## **2015-16 Budget**

The draft budget was reviewed and discussed. The following budget decisions were made:

1. \$600 line item for 5th grade additional field trip to Nelson Atkins deleted
2. A line item will not be put in for the 5th grade sock hop
3. The Insurance expense will be \$355
4. The Fundraiser budget was decreased to \$7,405

Jen Walters explained that a quote for insurance will be forthcoming from American Family. Northview's expense is \$355 for a \$1,000,000 policy. A \$2,000,000 policy would be an additional \$75.

Donna Shepard motioned to approve the 2015-16 Nashua PTA Budget. Trena Morrison was the second. Motion passed.

The next PTA meeting will be held on Tuesday, April 21, 2015.

# NASHUA PTA BUDGET

## 2014-15 School Year - As Amended 2/17/15 (AMENDMENTS IN YELLOW)

INCOME		EXPENSES	
BOOK FAIR	\$ 1,000	ADMINISTRATIVE (INCLUDES MONEYMINDER EXPENSE)	\$ 210
DONATIONS	\$ 1,500	CREATIVE ARTS (ASSEMBLIES)	\$ 1,900
<b>FUNDRAISER</b>	<b>\$ 8,860</b>	AUTHOR EXPERIENCE	\$ 3,000
LABELS	\$ 1,300	BAD DEBT	\$ 50
MEMBERSHIPS	\$ 200	BULLETIN BOARDS	\$ 25
SKATING	\$ 400	CARNIVAL	\$ 200
SPIRITWEAR	\$ 250	CUPSTACKING	\$ 100
TRASH BAGS	\$ 750	FIELD DAY	\$ 300
YEARBOOKS	<u>\$ 775</u>	FIELD TRIPS & TRANSPORTATION	\$ 3,800
		<b>FIFTH GRADE ADDITIONAL FIELD TRIP TO NELSON ATKINS</b>	<b>\$ 600</b>
		FIFTH GRADE DARE	\$ 275
		HONOR ROLL/YOUTH FRIENDS	\$ 345
		HOSPITALITY	\$ 100
		<b>JEFFERSON CITY FIELD TRIP</b>	<b>\$ -</b>
		KINDNESS LEADERSHIP COMMITTEE	\$ 50
		NKC PTA DUES	\$ 30
		NURSE	\$ 75
		PRESIDENT'S CHALLENGE	\$ 175
		PRINCIPAL'S DAY	\$ 50
		RB DOOLIN SCHOLARSHIP	\$ 50
		READING/MATH FAMILY NIGHT	\$ 300
		SCHOOL BEAUTIFICATION/OUTDOOR CLASSROOM	\$ 400
		STAFF APPRECIATION	\$ 600
		TEACHER/SPECIALTY TEACHER FUNDS	<u>\$ 2,400</u>
			\$10/STUDENT
			\$100/TEACHER
<b>TOTAL</b>	<b>\$ 15,035</b>	<b>TOTAL</b>	<b>\$ 15,035</b>

Budget amendments passed at 2/17/15 general meeting:

1. Jefferson City was reduced from \$900 to \$0 (trip will not be taken) and Fundraiser income needed was reduced by the same amount (\$900).
2. \$600 was moved from Assemblies to cover Fifth Grade Additional Field Trip to Nelson Atkins.

**NASHUA PTA BUDGET**  
**2014-15 School Year - As Amended 2/17/15 (AMENDMENTS IN YELLOW)**  
**2015 - 2016 School Year - Draft for March 10th**  
**2015-2016 School Year - As Changed Before Vote on March 10th**

**INCOME**

	2014-15	2015-16
EXCESS FROM 2014-15*		\$ 1,000
BOOK FAIR	\$ 1,000	\$ 1,000
DONATIONS	\$ 1,500	\$ 1,500
FUNDRAISER	\$ 8,860	\$ 7,405
LABELS	\$ 1,300	\$ 1,300
MEMBERSHIPS	\$ 200	\$ 100
SKATING	\$ 400	
SPIRITWEAR	\$ 250	\$ 500
TRASH BAGS	\$ 750	\$ 500
YEARBOOKS	\$ 775	\$ 1,000
<b>TOTAL</b>	<b>\$ 15,035</b>	<b>\$ 14,305</b>

**EXPENSES**

	2014-15	2015-16	
ADMINISTRATIVE (INCLUDES MONEYMINDER EXPENSE)	\$ 210	\$ 210	
CREATIVE ARTS (ASSEMBLIES)	\$ 1,900	\$ 2,000	
AUTHOR EXPERIENCE	\$ 3,000	\$ 2,500	
BAD DEBT	\$ 50	\$ 50	
BULLETIN BOARDS	\$ 25	\$ 25	
CARNIVAL	\$ 200	\$ 200	
CUPSTACKING	\$ 100	\$ 25	
FIELD DAY	\$ 300	\$ 200	
FIELD TRIPS & TRANSPORTATION	\$ 3,800	\$ 3,800	\$10/STUDENT, GRADES K-5 included by amendment in 2014-15 not included in 2015-16, will be evaluated as a 5th grade field trip later
<del>FIFTH GRADE ADDITIONAL FIELD TRIP TO NELSON ATKINS</del>	\$ 600		
FIFTH GRADE DARE GRADUATION CHOICES	\$ 275	\$ 200	
FIFTH GRADE SOCK HOP		\$ -	line item for collecting sock hop fees, if needed
HONOR ROLL/YOUTH FRIENDS	\$ 345	\$ 345	
HOSPITALITY	\$ 100	\$ 65	
INSURANCE		\$ 355	
JEFFERSON CITY FIELD TRIP	\$ -		
KINDNESS LEADERSHIP COMMITTEE	\$ 50	\$ 50	
NKC PTA DUES	\$ 30	\$ 30	
NURSE	\$ 75		
POPCORN SUPPLIES		\$ 75	
PRESIDENT'S CHALLENGE	\$ 175	\$ 175	
PRINCIPAL'S DAY	\$ 50		
RB DOOLIN SCHOLARSHIP	\$ 50	\$ 50	
READING/MATH FAMILY NIGHT	\$ 300	\$ 200	
ROOM PARTIES	\$ -	\$ -	line item for collecting room party fees (not new, just showing on the budget for clarity)
SCHOOL BEAUTIFICATION/OUTDOOR CLASSROOM	\$ 400	\$ 400	
STAFF APPRECIATION	\$ 600	\$ 650	
SUNSHINE COMMITTEE		\$ 200	
TEACHER/SPECIALTY TEACHER/NURSE FUNDS	\$ 2,400	\$ 2,500	\$100/TEACHER
<b>TOTAL</b>	<b>\$ 15,035</b>	<b>\$ 14,305</b>	

Budget amendments passed at 2/17/15 general meeting:

1. Jefferson City was reduced from \$900 to \$0 (trip will not be taken) and Fundraiser income needed was reduced by the same amount (\$900).
2. \$600 was moved from Assemblies to cover Fifth Grade Additional Field Trip to Nelson Atkins.

Proposed changes for 2015-16.  
 \*Propose using some of the excess funds in our account at the end of 2014-15 to reduce the fundraising budget for next year - this will reduce the funds available for big ticket purchases in 2015-16.

Changes made at the 3/10/15 meeting.

## NASHUA PTA BUDGET

### 2015-16 School Year - As Approved on 3/10/2015

<b>INCOME</b>	
EXCESS FROM 2014-15*	\$ 1,000
BOOK FAIR	\$ 1,000
DONATIONS	\$ 1,500
FUNDRAISER	\$ 7,405
LABELS	\$ 1,300
MEMBERSHIPS	\$ 100
SPIRITWEAR	\$ 500
TRASH BAGS	\$ 500
YEARBOOKS	<u>\$ 1,000</u>
<b>TOTAL \$ 14,305</b>	

\*Some of the excess funds in our account at the end of 2014-15 will be used to reduce the fundraising budget for next year - this will reduce the funds available for big ticket purchases in 2015-16.

<b>EXPENSES</b>		
ADMINISTRATIVE (INCLUDES MONEYMINDER EXPENSE)	\$ 210	
ASSEMBLIES	\$ 2,000	
AUTHOR EXPERIENCE	\$ 2,500	
BAD DEBT	\$ 50	
BULLETIN BOARDS	\$ 25	
CARNIVAL	\$ 200	
CUPSTACKING	\$ 25	
FIELD DAY	\$ 200	
FIELD TRIPS & TRANSPORTATION	\$ 3,800	\$10/STUDENT, GRADES K-5
FIFTH GRADE CHOICES	\$ 200	
FIFTH GRADE SOCK HOP	\$ -	line item for collecting sock hop fees, if needed
HONOR ROLL/YOUTH FRIENDS	\$ 345	
HOSPITALITY	\$ 65	
INSURANCE	\$ 355	
KINDNESS LEADERSHIP COMMITTEE	\$ 50	
NKC PTA DUES	\$ 30	
POPCORN SUPPLIES	\$ 75	
PRESIDENT'S CHALLENGE	\$ 175	
RB DOOLIN SCHOLARSHIP	\$ 50	
READING FAMILY NIGHT	\$ 200	
ROOM PARTIES	\$ -	line item for collecting room party fees
SCHOOL BEAUTIFICATION/OUTDOOR CLASSROOM	\$ 400	
STAFF APPRECIATION	\$ 650	
SUNSHINE COMMITTEE	\$ 200	
TEACHER/SPECIALTY TEACHER/NURSE FUNDS	<u>\$ 2,500</u>	\$100/TEACHER
<b>TOTAL \$ 14,305</b>		